

## **COUNCIL OF** THE EUROPEAN UNION

Brussels, 9 April 2013

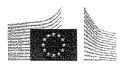
8288/13

**CADREFIN 76 POLGEN 43** 

## **COVER NOTE**

from:	Ms Catherine DAY, Secretary-General of the European Commission
to:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European
·	Union
Subject:	Multiannual Financial Framework (2014-2020)
	- List of programmes

Delegations will find attached a letter from the Commission relating to the list of programmes under the MFF 2014-2020 and indicative breakdown after EC conclusions.



## EUROPEAN COMMISSION SECRETARIAT-GENERAL

The Secretary General

Brussels,

Dear Secretaries General,

Subject: List of programmes under the MFF 2014-2020

I herewith send you the table with the list of all programmes under the next Multiannual Financial Framework adjusted following the conclusions of the European Council on 7-8 February.

This table translates the conclusions of the European Council into a revised programme-by-programme breakdown of the proposed Multiannual Financial Framework for the period 2014-2020. It is intended to facilitate the on-going negotiations between the European Parliament and Council and is without prejudice to the declaration made by President Barroso to the minutes of the European Council of 7-8 February 2013.

The table is transmitted to the European Parliament and Council as technical input from the European Commission to the negotiation of the individual programmes implementing the next Multiannual Financial Framework.

Yours sincerely,

Catherine Day

Cellenie Day

Mr Klaus WELLE Secretary General European Parliament Brussels

Mr Uwe CORSEPIUS Secretary General Council of the European Union Brussels

Enclosure: 1

Commission européenne/Europese Commissie, 1049 Bruxelles/Brussel, BELGIQUE/BELGIË - Tel. +32 22991111

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MFF 2014-2020: List of programmes adjusted post European Council conclusions

Commission Commission	2011 prices	2013	2014	2015	2016	2017	2018	2019	2020	2014-2020
Descriptions (CMESS)   238   346.0   514.0   531.0   544.0   532.0   744.6   545.0   744.0   545.0   744.0   545.0   744.0   545.0   744.0   545.0   744.0   545.0   744.0   545.0   744.0   545.0   744.0   744.0   745.0   744.0   744.0   745.0   744.0   745.0   744.0   745.0	Galileo	1	1.261,0	994,4	786,0	811,7	722,7	660,3	1.063,9	6.300,0
Cospenies (SMEE)  Notices in silvy - decominissioning	oliv: transfer to GSA agency	1	12,7	14,5	15,0	14,3	16,3	15,6	15,3	103,7
One	Copernicus (GMES)	326	342,0	514,0	531,0	544.0	562,0			3,786,0
Owner commens   17	Nuclear safety + decommissioning									1,036,6
TITES										176,0
Morrang 2020		- 1								860,0
COME										2.707,0 70.200,0
Bears   Change and Innovation   11-90   1-326,5   1-450,0   1-526,0   1-526,0   2-245,7   2-460,5   1-526,0   1-52		,								2.030,0
Social Change and Innovation   114   112.5   113.0   114.9   110.0   117.1   118.4   122.5     Faccalis-Customs-Arel Fraud   102   111.5   112.7   113.0   114.0   117.1   118.6   117.3     Agencies before transfer*   220   222.1   225.7   200.1   300.9   289.3   207.7   310.3   22.5     Chiler   306   246.7   220.8   229.2   205.1   255.5   227.3   226.3   1.1     Margin   14   100.0   169.7   239.3   226.2   205.1   225.5   227.3   226.3   1.1     Margin   1.40   1.10.0   1.10.7   1.70.0   289.3   200.8   200.3   200.7   306.3   1.1     Energy   22   546.8   662.9   580.5   585.2   732.2   244.8   1.000.8   5.000.7     Crord   1.40   1.10.0   1.10.7   1.70.5   1.81.9   2.12.4   2.24.9   2.24.9   1.5     Crord-celling-Europe Facility   1.45   2.12.8   2.25.9   2.42.8   2.26.9   1.5     Crord-celling-Europe Facility   1.45   2.12.8   2.25.9   2.42.8   2.26.9   1.5     Cromodelinterwas for growth and jobs   1.60.6   1.40.8   1.40.8   1.40.8     Transition in Engine Biology   1.45   2.21.8   2.27.8   2.27.9   2.10.8   2.29.9   2.20.8										13.010,0
Frace   Processing   1902   111.5   112.7   113.8   115.0   116.1   117.3   118.6   118.7   118.6   118.7   118.6   118.7   118.7   118.6   118.7   118.7   118.7   118.6   118.7	Erasmus for all	1.330	1.336,5	1.450,9	1.628,3	1,856,0	2.025,7	2.245,7	2,400,9	13.010,
Agendate before hansher   220   229.1   296.7   300.8   300.9   208.3   307.7   310.3   24.6	Social Change and Innovation	114	112,5							815,0
Control   Managin   246.7   259.8   252.2   254.1   256.5   227.3   286.8   1.1	Fiscalis-Customs-Anti Fraud	102								805,0
## 100.0 199.7 299.7 299.8 280.3 390.7 398.9 1.1  ## Energy	Agencies before transfer*	220		296,7						2.030,
## Firetry   22   \$46,8   692,9   \$50,5   \$89,2   \$73,22   \$44,6   \$1,009,8   \$5,000   \$70,000   \$1,00	Other									1.776,
Transport (1.428   1.308, 1   1.517,5   1.709,5   1.8813   2.124,8   2.246,8   2.246,8   2.345,8   1.607   1.000,5	Margin	41	100,0	169,7	239,7	259,8	280,3	369,7	398,9	1.818,
Transport	Energy	22	546,8	692,9	580,5	659,2	732,2	844,6	1.069,8	5.126,
(CF Connecting Europe Facility 1452 2012.8 2295.6 1249.8 1257.0 194.9 196.4 200.3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1.428	1.396,1	1.517,5	1.760,5	1,881,9	2.124,8	2.246,3	2.246,9	13.174
Concenting Europe Facility   1.452   2.012.8   2.995.6   2.469.6   2.996.1   3.021.6   3.277.3   3.52.5   197.09   125.5							164,6		208,3	1,000,
14.0 Comprehenses for growth and jobs   16.088   15.0860   15.21/0   16.7280   17.839.0   13.09.0   13.070.0   21.079.0   12.079.							3.021,6			19.300,
Votal maptopement infallute (tip-qui)								19.700,0		125.614
Respond convergence										3,000,
Transcrible regions		30.684								164,279
Competitioneres   6.512   7.0703   7.		3								31.676
Terminal cooperation   1.300   1278,3   1278,3   1278,3   1278,3   1278,3   1278,3   1278,3   1278,3   1278,3   1278,3   1278,5   1278,3   1278,5   0.000   Cohesinn mid   1.1802   9.005,2   9.100,8   9.304,8   9.007,0   9.070,0   9.0870,0   9.084,8   9.000,7   Cohesinn policy   52.302   44.678,0   45.404,0   45.405,0   46.545,0   47.938,0   47.514,0   47.925,0   22.5110000000000000000000000000000000000	- 1									49.492
Cohesimont and   Cohesimont and   Cohesimont and sparsely populated regions   Cohesimont   C										
Colement and sparsely populated regions   246   198,1   198,										66.362
Total		- 1								1.386
10 Cohesion policy		240							,	3
## 1707AL   ## 170	~ (	62 202								325.149
Subcelling CAP (direct payments + market exp. 43.180,0										450.763
Rural Development   13,889,9   12,864,8   12,813,1   12,966,2   12,124,2   11,887,0   11,864,4   11,426,3   84, 81,616,1 market measures) + FPA's + FRM   389,9   958,6   959,6   959,0   939,8   930,3   920,0   921,7   74,3   7							*****			
Rural Development   13,886,9   12,864,8   12,863,1   12,968,2   12,124,2   11,887,0   11,864,4   11,426,3   12,87,0   11,87,0   11,874,3   11,426,3   12,87,0   11,874,3   11,426,3   12,87,0   11,874,3   11,426,3   12,87,0   11,874,3   11,426,3   12,87,0   11,424,3   14,1   1										
EMFF (incl. market measures) + FPA's + RFMZ Eñvonment and climate action (Life+) 352,4 381,3 482,0 481,1 491	Subceiling CAP (direct payments + market exp	43.180,0	41.585,0	40.989,0	40,421,0	39.837,0				L.
Environment and climate action (Life+) Agencies 50,3 49,1 49,1 49,1 49,1 49,1 49,1 49,1 49,1	Rural Development	13,889,9	12.864,8	12.613,1	12.366,2	12,124,2	11.887,0	11.654,4	11,426,3	<u>.                                    </u>
Agencies 50,3 49,1 49,1 49,1 49,1 49,1 49,1 49,1 49,1	EMFF (incl. market measures) + FPA's + RFMO	936,9	958,6		950,6					
Margin   1,232,0   44,1   50,2   54,9   59,5   64,3   69,4   74,3	Environment and climate action (Life+)	352,4	381,3	402,0	419,2	438,4				ł .
Asylum and Migrallion Fund Ary 1 380,0 385,0 380,0 389,0 400,0 415,0 51,000,0 64,261,0 53,448,0 52,466,0 61,503,0 60,558,0 373,  Asylum and Migrallion Fund Ary 1 380,0 385,0 380,0 389,0 400,0 415,0 415,3 2,  Instrum Security Fund Ary 1 17,5 17,5 17,5 17,5 17,5 17,5 17,5 17	Agencies	50,3	49,1	49,1	49,1	49,1	49,1			343
Aeğum and Migration Fund	Margin	1,223,0	44,1	50,2	54,9	59,5	64,3			416
Informat Security Fund	I2 TOTAL	69.632,5	55.883,0	55.060,0	64.261,0	53.448,0	52.466,0	51.503,0	60.558,0	373.179
Infirmal Security Fund 463 380,0 383,2 423,9 465,0 511,2 541,7 613,1 3.1 IT systems (-IT scale agency) 7 7 17,5 17,5 17,5 17,5 17,5 17,5 17,5	Asylum and Migration Fund	474	380,0	385,0	0,008	395,0	400,0	415,0	415,3	2.780
T systems (-TT scale agency)						465,0	511,2	541,7	613,1	3.318
Justice 43 44,3 44,3 45,5 46,6 47,8 48,9 50,1 51,2 Rights and Citizenship 33 51,0 53,0 54,3 55,6 56,9 58,2 59,8 Citil Protection Mechanism 0 25,6 27,0 27,7 28,3 28,9 29,5 30,1 Europe for Citizens 27 22,0 22,4 23,0 23,5 24,0 24,5 24,9 Food safety 336 28,8 238,8 238,8 239,2 240,0 240,9 241,3 239,5 1 Health for Growth 53 55,2 55,2 55,2 56,3 57,3 57,8 58,3 55,3 Consumer Programme 23 22,7 22,8 23,5 23,9 24,3 25,0 25,2 Creative Europe Programme 179 168,3 164,1 173,7 183,7 194,1 204,9 204,8 1 Agencies (Fir Scale agency)* 467 504,1 514,3 514,6 507,1 505,1 503,8 503,8 15 106 80,8 82,0 84,0 85,9 87,8 89,5 503,8 13 1070 1 106 80,8 82,0 84,0 85,9 87,8 89,6 91,3 15 TOTAL 2,494 2,083,0 2,075,0 2,154,0 2,232,0 2,312,0 2,391,0 2,469,0 15 15 1070 1 1,511,0				17,5	17,5	17,5	17,5	17,5	18,0	123
Chief Protection Mechanism		43	44,3	45,5	46,6	47,8	48,9	50,1	51,2	334
Civil Protection Mechanism   0   26.6   27.0   27.7   28.3   28.9   29.5   30.1	Rights and Citizenship	33	51,6	53,0	54,3	55,6	56,9	58,2	59,6	389
Europe for Citizens 27 22,0 22,4 23,0 23,5 24,0 24,5 24,8 Food safety 336 238,8 238,8 238,8 239,2 240,0 241,3 259,8 1 1 health for Growth 53 55.2 55.2 55.2 55,3 57,3 57,8 58,3 55,3 Cōnsumer Programme 23 22,7 22,8 23,5 23,9 24,3 25,0 25,2 Cheative Europe Programme 179 189,3 164,1 173,7 183,7 194,1 204,9 204,8 1 Agencies (HT scale agency* 467 504,1 514,3 514,6 507,1 505,1 503,8 503,8 503,8 20,0 84,0 85,9 87,8 89,3 503,8 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		26.6	27.0	27.7	28.3	28,9	29,5	30,1	198
Pool safety		27					24,0	24,5	24,9	164
Health for Growth										
Consumer Programme 23 22,7 22,8 23,5 23,9 24,3 25,0 25,2 Chaitwe Europe Programme 179 166,3 164,1 173,7 163,7 194,1 204,9 204,8 1 Agencies (HT scale agency)* 447 504,1 514,3 514,8 507,1 505,1 503,8 503,8 3 Cotter 106 80,6 82,0 84,0 85,9 87,8 86,6 91,3 Margin 283 61,3 64,2 79,8 101,4 114,6 131,8 133,9 3 TOTAL 244 2,083,0 2,075,0 2,164,0 2,232,0 2,312,0 2,391,0 2,465,0 15 SWMthout the European Institute for Gender Equality (EIGE) currently still in H1s    Instrument for Pre-Accession (IPA)* 1.792 1.511,0 1.										1
Creative Europe Programme 179 188,3 164,1 173,7 183,7 194,1 204,9 204,8 1 Agencies (HT scale agency)* 467 504,1 514,3 514,6 507,1 505,1 503,8 503,8 3 Charles (HT scale agency)* 467 504,1 514,3 514,6 507,1 505,1 503,8 503,8 3 Charles (HT scale agency)* 467 504,1 514,3 514,6 507,1 505,1 503,8 503,8 3 Charles (HT scale agency)* 467 504,1 514,3 514,6 507,1 505,1 503,8 69,6 61,3 Margin 283 61,3 64,2 79,8 101,4 114,6 131,8 133,9 13 TOTAL 2,494 2,083,0 2,075,0 2,164,0 2,232,0 2,312,0 2,391,0 2,469,0 15 William (HT sewpopan institute for Gender Equality (EIGE) currently still in HTs  Instrument for Pre-Accession (IPA)* 1,792 1,511,0 1,511										
Agencies (+TT scale agency)* Other* 106 80,8 82,0 84,0 85,9 87,8 80,6 91,3 13 TOTAL 2484 2,083,0 2,075,0 2,184,0 2,282,0 2,312,0 2,312,0 2,312,0 2,311,0 2,490,0 15 15 15 TOTAL 1511,0 1511,0 1,511,0										
Cher										
Margin   283   61,3   64,2   79,8   101,4   114,6   131,6   133,9   13707AL   2,494   2,083,0   2,075,0   2,164,0   2,232,0   2,312,0   2,391,0   2,469,0   15   Mithorith European Institute for Gender Equality (EIGE) currently still in H19   Instrument for Pre-Accession (IPA)*   1,792   1,511,0   1,511,										1
18 TOTAL   2.494   2.683,0   2.676,0   2.164,0   2.232,0   2.312,0   2.391,0   2.459,0   15     Instrument for Pre-Accession (IPA)*   1.792   1.511,0   1.										
Milliour the European Institute for Gender Equality (EIGE) currently still in H1s  Instrument for Pre-Accession (IPA)* 1.792 1.511,0 1										1
Eur, neighborhood instr. (EN) 2.279 1.991,1 1.872,9 1.887,9 1.917,9 1.952,9 2.012,9 2.047,1 13 EIDHR 169 169,0 169,0 169,0 169,0 168,8 168,7 168,8 169,3 1 83billity(IRS) 318 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 381 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 381 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 381 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 381 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 381 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 381 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 381 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 296,6 2 88curity (CFSP) 381 296,3 296,3 296,3 296,4 296,5 296,5 296,5 296,6 2 88curity (CFSP) 296,6 2 88curity (CFSP) 296,6 2 886,3 821,2 296,6 29										,
Etic Resign between the first and the state of the state	-									
EIDHR										
Stability(IRS)   318   296,3   296,4   296,5   296,5   296,5   296,6										1
Security (CFSP)   381   206.3   296.3   296.4   296.5   296.		169	;							
Paintership Instrument (P) 0 106.8 110.2 114.4 119.3 125.2 132.0 136.4 Development Coop Instr. (DCI) 2.519 2.176.3 2.279.8 2.387.8 2.491.1 2.601.4 2.714.2 2.740.0 17 Humanitarian aid 832 853.1 846.9 844.8 839.5 835.2 855.3 855.3 821.2 5 Chil Protection (CPFI) + ERC 5 18.4 18.4 18.4 18.4 18.4 18.4 18.4 18.4		318								
DeVelopment Coop Instr. (DCI)  2.519  2.176,3  2.279,8  2.387,6  2.491,1  2.601,4  2.714,2  2.740,0  17  Humanitarian aid  832  853,1  849,9  844,8  839,5  835,2  853,3  821,2  5  Chil Protection (DFI) + ERC  5  18,4  18,6  18,6  2.90,1  2.90,2  2.90										
Humanilarian aid 832 853,1 848,9 844,8 839,5 835,2 835,3 821,2 5 Civil Protection (CPFI) + ERC 5 18,4 18,4 18,4 18,4 18,4 18,4 17,9  EVHAC 0 11,9 13,6 16,2 19,5 22,9 22,9 23,0 18,15 18,15 19,5 19,5 22,9 22,9 23,0 18,15 18,										
Civil Protection (CPFI) + ERC         S         18,4         18,5         22,9         22,0         22,0         12,5         18,5         18,5         28,7         22,7         5         5         28,7         28,2         28,2         28,8         28,6         29,7         28,7         27,5         7         7,5								-		
EVAIC Instrument for Nuclear Safety Cooperation (INE         0 76         11,9 28.8         18,8 28.8         16,2 28.8         19,5 28.8         22,9 28.7         22,9 28.7         22,0 28.7         28,7 27.5         27.5         Macro-Innancial assistance         96         71,9 71,9         72,0 72,2 72,1         72,2 72,2 72,1         71,5 72,2 72,1         71,5 70,3 70,0         70,3 70,0         70,0		832	1							
Instrument for Nuclear Safety Cooperation (INS         76         28.8         28.8         28.8         28.7         28.7         28.7         27.5         72.5           Macro-Inancial assistance         96         71.9         72.0         72.2         71.8         71.5         71.5         70.3           Gurantee fund for External actions         150         55.1         221.5         247.4         176.7         155.0         138.3         71.0         1           Agencies         20         19.5										
Macro-linancial assistance         96         71,9         72,0         72,2         71,8         71,5         70,3           Gurantee fund for External actions         150         55,1         221,5         247,4         176,7         155,0         19,5         11,5         10,4         19,4         18,4         19,1         19,1         19,1         19,1         19,1         19,1         19,1         19,1         19,1         11,1									23,	134
Gurantee fund for External actions 150 55.1 221.5 247.4 176.7 155.0 139.3 71.0 1 Agencies 20 19.5 19.5 19.5 19.5 19.5 19.5 19.5 19.5										
Agencies 20 19,5 19,5 19,5 19,5 19,5 19,5 19,5 19,5										
Other 134 113,9 113,9 160,0 113,8 113,7 113,7 111,8 Margin 377 134,6 210,9 210,9 280,0 335,0 355,0 435,9 2 H TOTAL 9.146 7.884,0 8.083,0 8.281,0 8.375,0 8.583,0 8.764,0 8.794,0 68 including funding for the Turkish Cyprict community .m										
Margin   377   134,8   210,9   210,9   286,0   335,9   385,9   435,9   2     H TOTAL   9.145   7.884,0   8.083,0   8.281,0   8.375,0   8.583,0   8.764,0   8.794,0   58     including funding for the Turkish Cypriot community	*	1								
4 TOTAL   9.145   7.854,0 8.083,0 8.281,0 8.375,0 8.553,0 8.764,0 8.794,0 58   1.06\(\text{line}\) including funding for the Turkish Cypriot community   1.06\(\text{line}\) including funding for the Turkish Cypriot community   1.06\(\text{line}\)   1.06\(l										
including funding for the Turkish Cypriot community 3.35. European Devolopment Fund 3.058 2.951,0 3.868,0 3.911,0 3.963,0 4.024,0 4.093,0 4.174,0 26		\$								
.xm. European Devolopment Fund 3.058 2.951,0 3.868,0 3.911,0 3.963,0 4.024,0 4.093,0 4.174,0 26		9.145	7.854,8	0,083,0	0.283,0	0.375,0	0,655.0	0./ 64,0	0.194,	1 50.70
European Development Fund 3.058 2.951,0 3.866,0 3.911,0 3.963,0 4.024,0 4.093,0 4.174,0 26		Ι	T							T
		3.058	2.951 0	3.868.0	3.911.0	3.963.0	4.024.0	4.093.0	4,174	26.98
	Emergency Ald Reserve	254	280,0	280,0	280,0	280,0	280,0	280,0		

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