



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 9 April 2013

8288/13

**CADREFIN 76
POLGEN 43**

COVER NOTE

from:	Ms Catherine DAY, Secretary-General of the European Commission
to:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union

Subject:	Multiannual Financial Framework (2014-2020) - List of programmes
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Delegations will find attached a letter from the Commission relating to the list of programmes under the MFF 2014-2020 and indicative breakdown after EC conclusions.



EUROPEAN COMMISSION
SECRETARIAT-GENERAL

The Secretary General

Brussels,

Dear Secretaries General,

Subject: List of programmes under the MFF 2014-2020

I herewith send you the table with the list of all programmes under the next Multiannual Financial Framework adjusted following the conclusions of the European Council on 7-8 February.

This table translates the conclusions of the European Council into a revised programme-by-programme breakdown of the proposed Multiannual Financial Framework for the period 2014-2020. It is intended to facilitate the on-going negotiations between the European Parliament and Council and is without prejudice to the declaration made by President Barroso to the minutes of the European Council of 7-8 February 2013.

The table is transmitted to the European Parliament and Council as technical input from the European Commission to the negotiation of the individual programmes implementing the next Multiannual Financial Framework.

Yours sincerely,

Catherine Day

Mr Klaus WELLE
Secretary General
European Parliament
Brussels

Mr Uwe CORSEPIUS
Secretary General
Council of the European Union
Brussels

Enclosure: 1

MFF 2014-2020: List of programmes adjusted post European Council conclusions Ref. Ares(2013)517415 - 27/03/2013

2011 prices	2013	2014	2015	2016	2017	2018	2019	2020	2014-2020
Galileo	1	1 261,0	994,4	786,0	811,7	722,7	660,3	1 053,9	6 300,0
o/w transfer to GSA agency		12,7	14,5	15,0	14,3	16,3	15,6	15,3	103,7
Copernicus (GMES)	326	342,0	514,0	531,0	544,0	562,0	748,4	544,6	3 786,0
Nuclear safety + decommissioning	279	147,5	147,7	147,9	148,0	148,2	148,3	148,5	1 036,0
o/w nuclear safety	22	24,6	24,8	25,0	25,2	25,3	25,5	25,6	176,0
o/w decommissioning	257	122,9	122,9	122,9	122,9	122,9	122,9	122,9	860,0
ITER	901	886,0	624,0	299,0	291,0	261,0	232,0	114,0	2 707,0
Horizon 2020	9 832	8 588,0	9 111,1	9 571,8	10 001,3	10 399,3	10 881,4	11 647,1	70 200,0
COSME	163	229,6	239,7	263,9	288,0	312,1	336,3	360,4	2 030,0
Erasmus for all	1 330	1 336,5	1 450,9	1 628,3	1 856,0	2 025,7	2 245,7	2 466,9	13 010,0
Social Change and Innovation	114	112,5	113,8	114,8	116,0	117,1	118,4	122,4	815,0
Fiscalis-Customs-Anti Fraud	102	111,5	112,7	113,8	115,0	116,1	117,3	118,6	805,0
Agencies before transfer*	220	229,1	296,7	308,1	309,9	268,3	307,7	310,3	2 030,2
Other	308	248,7	250,8	252,2	254,1	255,5	257,3	258,3	1 776,7
Margin	41	100,0	169,7	239,7	259,8	280,3	369,7	398,9	1 818,0
Energy	22	546,8	662,9	580,5	659,2	732,2	844,6	1 069,8	5 126,0
Transport	1 428	1 396,1	1 517,5	1 760,5	1 881,9	2 124,8	2 246,3	2 249,9	13 174,0
ICT	3	69,9	85,1	128,7	157,0	164,6	186,4	208,3	1 000,0
Connecting Europe Facility	1 452	2 012,8	2 295,6	2 469,6	2 698,1	3 021,6	3 277,3	3 525,1	19 300,0
H1a Competitiveness for growth and jobs	15 068	15 605,0	16 321,0	16 726,0	17 693,0	18 490,0	19 700,0	21 079,0	125 614,0
Youth employment initiative (top-up)		428,6	428,6	428,6	428,6	428,6	428,6	428,6	3 000,0
Regional convergence	30 684	22 271,6	22 762,9	23 198,0	23 536,5	23 885,9	24 184,2	24 459,9	164 279,0
Transition regions	1 962	4 525,3	4 525,3	4 525,3	4 525,3	4 525,3	4 525,3	4 525,3	31 676,9
Competitiveness	6 512	7 070,3	7 070,3	7 070,3	7 070,3	7 070,3	7 070,3	7 070,3	49 492,3
Territorial cooperation	1 303	1 278,3	1 278,3	1 278,3	1 278,3	1 278,3	1 278,3	1 278,3	8 948,3
Cohesion fund	11 882	8 905,2	9 139,8	9 346,3	9 507,5	9 670,8	9 828,4	9 964,4	66 362,4
Outermost and sparsely populated regions	249	198,1	198,1	198,1	198,1	198,1	198,1	198,1	1 386,8
margin		0,7	0,7	0,1	0,3	0,7	0,8	0,1	3,3
H1b Cohesion policy	52 392	44 678,0	45 404,0	46 045,0	46 546,0	47 038,0	47 614,0	47 925,0	325 149,0
H1 TOTAL	67 460	60 283,0	61 725,0	62 771,0	64 238,0	65 528,0	67 214,0	69 004,0	450 763,0
* Including European Institute for Gender Equality (EIGE) that should be allocated to H3									
Subcelling CAP (direct payments + market exp)	43 180,0	41 585,0	40 989,0	40 421,0	39 837,0	39 079,0	38 335,0	37 605,0	277 851,0
Rural Development	13 889,9	12 864,8	12 613,1	12 366,2	12 124,2	11 887,0	11 654,4	11 426,3	84 936,0
EMFF (incl. market measures) + FPA's + RFMC	936,9	958,6	956,6	950,6	939,8	930,9	920,8	917,1	6 574,4
Environment and climate action (Life+)	352,4	381,3	402,0	419,2	436,4	455,6	474,3	486,3	3 057,2
Agencies	50,3	49,1	49,1	49,1	49,1	49,1	49,1	49,1	343,8
Margin	1 223,0	44,1	50,2	54,9	59,5	64,3	69,4	74,3	416,6
H2 TOTAL	59 632,5	55 883,0	55 060,0	54 261,0	53 448,0	52 466,0	51 503,0	50 558,0	373 179,0
Asylum and Migration Fund	474	380,0	385,0	390,0	395,0	400,0	415,0	415,3	2 780,3
Internal Security Fund	463	380,0	383,2	423,9	465,0	511,2	541,7	613,1	3 518,0
IT systems (- IT scale agency)	7	17,5	17,5	17,5	17,5	17,5	17,5	18,0	123,0
Justice	43	44,3	45,5	46,8	47,8	48,9	50,1	51,2	334,4
Rights and Citizenship	33	51,6	53,0	54,3	55,6	56,9	58,2	59,6	389,2
Civil Protection Mechanism	0	26,6	27,0	27,7	28,3	28,9	29,5	30,1	198,2
Europe for Citizens	27	22,0	22,4	23,0	23,5	24,0	24,5	24,9	164,3
Food safety	336	238,8	238,8	239,2	240,0	240,9	241,3	239,6	1 678,5
Health for Growth	53	55,2	55,2	56,3	57,3	57,8	58,3	58,3	398,4
Consumer Programme	23	22,7	22,8	23,5	23,9	24,3	25,0	25,2	167,3
Creative Europe Programme	179	169,3	164,1	173,7	183,7	194,1	204,9	204,8	1 293,7
Agencies (+IT scale agency)*	467	504,1	514,3	514,6	507,1	505,1	503,8	503,8	3 552,7
Other	106	80,6	82,0	84,0	85,9	87,8	89,6	91,3	601,2
Margin	283	61,3	64,2	79,8	101,4	114,6	131,8	133,9	685,9
H3 TOTAL	2 494	2 083,0	2 075,0	2 154,0	2 232,0	2 312,0	2 391,0	2 469,0	15 686,0
* Without the European Institute for Gender Equality (EIGE) currently still in H1a									
Instrument for Pre-Accession (IPA)*	1 792	1 511,0	1 511,0	1 511,0	1 511,0	1 511,0	1 511,0	1 510,0	10 576,0
Eur. neighborhood Instr. (ENI)	2 279	1 991,1	1 872,9	1 887,9	1 917,9	1 962,9	2 012,9	2 047,1	13 682,6
EIDHR	169	169,0	169,0	169,0	168,6	168,7	168,8	169,3	1 182,5
Stability (IS)	318	296,3	296,3	296,4	296,5	296,5	296,5	296,6	2 075,1
Security (CFSP)	381	296,3	296,3	296,4	296,5	296,5	296,5	296,6	2 075,1
Partnership Instrument (PI)	0	106,8	110,2	114,4	119,3	125,2	132,0	136,4	844,3
Development Coop Instr. (DCI)	2 519	2 176,3	2 279,8	2 387,6	2 491,1	2 601,4	2 714,2	2 740,0	17 390,4
Humanitarian aid	832	853,1	848,9	844,8	839,5	835,2	835,3	821,2	5 877,9
Civil Protection (CPFI) + ERC	5	18,4	18,4	18,4	18,4	18,4	18,4	17,9	128,4
EVHAC	0	11,9	13,6	16,2	19,5	22,9	22,9	23,0	130,1
Instrument for Nuclear Safety Cooperation (INS)	76	28,8	28,8	28,8	28,7	28,7	28,7	27,5	200,0
Macro-financial assistance	96	71,9	72,0	72,2	71,8	71,5	71,5	70,3	501,0
Guarantee fund for External actions	150	55,1	221,5	247,4	178,7	155,0	136,3	71,0	1 083,1
Agencies	20	19,5	19,5	19,5	19,5	19,5	19,5	19,5	136,7
Other	134	113,9	113,9	160,0	113,8	113,7	113,7	111,8	840,8
Margin	377	134,8	210,9	210,9	286,0	335,9	385,9	435,9	2 000,0
H4 TOTAL	9 145	7 864,0	8 083,0	8 281,0	8 375,0	8 553,0	8 764,0	8 794,0	58 704,0
* Including funding for the Turkish Cypriot community									
p.m.									
European Development Fund	3 058	2 951,0	3 868,0	3 911,0	3 963,0	4 024,0	4 098,0	4 174,0	26 984,0
Emergency Aid Reserve	254	280,0	280,0	280,0	280,0	280,0	280,0	280,0	1 960,0